

NOTTINGHAM CITY COUNCIL
BULWELL AND BULWELL FOREST AREA COMMITTEE

Date: Wednesday 20 November 2013

Time: 5.30pm

Place: Bulwell Riverside, Main Street, Bulwell

Councillors are requested to attend the above meeting on the date and at the time and place stated to transact the following business.



Deputy Chief Executive/Corporate Director for Resources

Constitutional Services Officer: Catherine Ziane-Pryor Direct dial - 0115 8764298

AGENDA

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTERESTS**
- 3 MINUTES** Attached
of the meeting held on 18 September 2013 (for confirmation)
- 4 AREA COMMITTEE TERMS OF REFERENCE - AMENDMENT** Attached
Report of Corporate Director of Communities
- 5 AREA CAPITAL FUND 2013/15 PROGRAMMES** Attached
Report of Director of Neighbourhood Services
- 6 NOTTINGHAM CITY HOMES ENVIRONMENTAL SCHEMES** Attached
Report of Chief Executive of Nottingham City Homes
- 7 LAND AND PLANNING POLICIES DOCUMENT - PREFERRED
OPTION CONSULTATION** Attached
Report of Director of Planning and Transport
- 8 WARDS PERFORMANCE** Attached
Report of Director of Neighbourhood Services

9 POLICING ISSUES

(a) POLICING UPDATE
Inspector Andy Goodall

Verbal
Update

(b) ANTI-SOCIAL BEHAVIOUR REPORTING PROCESS
Joint Presentation by Nottinghamshire Police and Community
Protection

Presentation

10 DELEGATED AUTHORITY AND FINANCE REPORT
Report of Director of Neighbourhood Services

Attached

11 FUTURE MEETING ARRANGEMENTS
Discussion

**IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN
ANY ITEM ON THE AGENDA, PLEASE CONTACT THE
CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF
POSSIBLE BEFORE THE DAY OF THE MEETING**

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NOTTINGHAM CITY COUNCIL

BULWELL AND BULWELL FOREST AREA COMMITTEE

MINUTES of meeting held at Bulwell Riverside on **18 SEPTEMBER 2013** from 5.32 pm to 7.03pm.

✓ indicates present at meeting

- ✓ Councillor Jackie Morris (Chair)
- ✓ Councillor Ginny Klein (Joint Vice-Chair)
- ✓ Councillor Nick McDonald (Joint Vice-Chair) (for minutes 23 to 29 inclusive)
- ✓ Councillor Eunice Campbell (for minutes 23 to 29 inclusive)
- ✓ Councillor Alan Clark (for minutes 23 to 29 inclusive)
- ✓ Councillor John Hartshorne

Community Representatives

- ✓ Reginald Knowles - Bradford Street Allotments
- ✓ Sheila Loades - Bulwell Hall Tenants' and Residents' Association
- ✓ John Hancock - CRESTA Tenants' and Residents' Association
- ✓ Doreen Carruthers - Forest Park Neighbourhood Watch
- ✓ Roz Yousouf - Nottingham Elders Forum
- ✓ David Norman - My Sight Nottinghamshire
- ✓ Gillian Slack - Ravensworth Road Methodist Church
- ✓ Paul Bakajsa - Rise Park Action Group
- ✓ John Millington - Rise Park Community Association
- ✓ Paul Jackson - Royal British Legion Bulwell Branch
- ✓ Sally Wilson - Snapewood Community Centre

City Council Colleagues, Partners, and Others in attendance

- Inspector Andrew Goodall - Nottinghamshire Police
- Dave Halstead - Head of City Services) Communities
- Heidi May - North Locality Manager)
- Celia Knight) Neighbourhood Development Officers)
- Suki Shergill))
- James Tilford - Parks Development Officer)
- Catherine Ziane-Pryor - Constitutional Services - Resources
- Denis Robinson - Bulwell Dispatch
- Eileen Stacey) Observers
- John Hancock (senior))

18 APOLOGIES FOR ABSENCE

None

19 DECLARATIONS OF INTERESTS

None.

20 MINUTES

Subject to the following amendments to minute 11, Area Capital Fund 2011/13 and 2013/15 Programmes, the Committee confirmed the minutes of the meeting held on 22 May 2013 as a correct record and they were signed by the Chair:

- (i) Rise Park street nameplates to be listed under Bulwell Forest Ward and not Bulwell;
- (ii) To remove the projects listed for Spring Road, Piccadilly and Bestwood Road from the list as these schemes had already been approved;
- (iii) To amend the remaining balances for Bulwell Ward to £107,801 and Bulwell Forest Ward to £103,246.

21 COMMUNITY REPRESENTATIVES

Celia Knight, Neighbourhood Development Officer, presented the report informing the Committee that John Hancock junior has been appointed as a community representative to the Committee, representing CRESTA Tenants' and Residents' Association which operates within the Bulwell Ward.

RESOLVED to note the appointment as a community representative, of John Hancock junior, representing CRESTA Tenants' and Residents' Association.

22 PARKS AND OPEN SPACES IN BULWELL AND BULWELL FOREST

James Tilford, Parks Development Officer, presented the report which summarised the recent major investments made to the Area's parks, open spaces and playgrounds and potential future plans.

Bulwell Ward

Site	Completed	Future Plans
Hemphill Lane	Play area refurbished 2009/10	£10,000 S106 funding allocated for future improvements.
Willow Hill Close	Play area refurbished 2010	
Bulwell Hall Park	New Play Area 2010/11, improvements to entrance and signage in 2011/12, New NHS funded outdoor Gym 2012, 3 additional items of play equipment 2013.	Creation of angling club and management plan for the ponds. Support a friends Group.
Bulwell Bogs	Memory Garden 2011/12, (Recently won 'Mamas and Papas' East Midlands award for best green space as voted for by customers.	Ongoing improvements to retain Green Flag Award. Support Friends Group
Moorbridge Pond & Springfield Corner	Designated as a Local Nature Reserve in 2012.	Habitat improvements via the Wildlife in the City Project.

Commercial Road	Play Area refurbished 2012.	
Snape Wood & Ashton Park	Play area enhanced 2012	Support Friends Group
Hambling Court	Removal of play area and reinstatement of a grassed area	Wildlife habitat improvements, including tree planting.

Bulwell Forest

Site	Completed	Future Plans
Hucknall Linear Walkway	Designated as Local Nature Reserve 2012.	Improvements including signage & rubbish bins (to be delivered in September 2013)
Bulwell Forest Recreation Ground	Old Football Pavilion demolished September 2012, New play area, outdoor gym, multi-use games area (MUGA) and Parkour area.	Entered for Green Flag award 2014, Install notice board, community bulb planting, add netball line markings to the MUGA, seek funding for grass football pitch & goals, support Friends Group.
Southglade Park	New play area 2009/10. New NHS funded MUGA and outdoor gym 2012.	Support Friends Group
Highbury Vale/Latimer Close	New play area installed by housing developer.	
Right Track site		Support the proposed children's play area using £42,105 S106 funding.

The following comments, questions and responses were made at the meeting:

- (a) Once the travellers camp had moved from Hempshill Lane, an inspection has found that the bowling green building is not safe and, as there are no resources available for repairs and the demand for use is very low, the building has been condemned;
- (b) Bulwell Hall Golf Course
- (i) Construction of the course continues but the section along the Rolls-Royce section have been completed;
- (ii) In response to citizens' concerns, about the types of materials being used in the landscaping, Mr Tilford assured the committee that the use of inert material including road scrapings and bitumen is authorised for use in landscaping the golf course and that all materials are recorded and are being monitored. Once completed and grassed, the mounds will look natural;
- (iii) Councillors assured the Committee that there is constant monitoring of the materials being used for landscaping and inspectors from both 'Parks and Open Spaces' and 'Planning' every week;

- (iv) The planning permission for the course initially specified that the works had to be completed within 3 years of being granted, but due to delays caused by last years weather, this has now been extended;
- (v) The developers have been asked not to bring lorries through the park;
- (c) Following the spell of very hot weather when the oxygen level dropped in the ponds and many fish died, the fish stock in Bulwell Hall Ponds is to be assessed and there are plans for an anglers group;
- (d) Congratulations were offered by the committee for the children's play area at Bulwell Forest as it was busy throughout the summer, proving that it was a great success;
- (e) The British Legion had requested that Park Managers sow poppies in recognition of the centenary of the First World War. During the past 3 years, the City Council has established 18 wild flower meadows across the city and could investigate whether the mix of seed could include more poppies;
- (f) Enforcement Officers are dealing with the rubbish which continues to be dumped in the stream and washed into Bulwell Bogs. Any identifying information is passed to the Enforcement Team by the Cleansing Teams.

RESOLVED to note the report and the future investment in the Area, including Section 106 funding.

23 TRAVELRIGHT

Andy Parkinson, Travelright Co-ordinator, delivered a presentation and informed the Committee of the scheme, making the following points:

- (a) The scheme is funded by central government and delivered as part of the Nottingham City Council's Local Sustainable Transport Fund programme to support communities in Aspley, Basford, Bestwood, Bilborough, Bulwell, Bulwell Forest and Leen Valley wards;
- (b) The scheme promotes cheaper, quicker and easier walking, cycling and public transport choices and includes;
 - (i) Personal travel plans to help citizens save money and/or time on travel;
 - (ii) Travel support and Advice for jobseekers and the newly employed;
 - (iii) Fun bike rides;
 - (iv) Interesting local walks;
 - (v) Free cycle training for confidence on the roads;
 - (vi) Free loan bikes for beginners;
 - (vii) Dr Bike to get your old bike back in shape and on the road;
 - (viii) Bike ride and walk leader training;
 - (ix) Training and volunteering opportunities;
 - (x) Lots of free information, maps and events to take part in;
- (c) Recent benefits to the local area include:

- (i) during June, 41 people had attended walking groups starting from a variety of venues and including local history walks;
 - (ii) Bulwell Forest Action Group and Travelright provided a joint schedule of events;
 - (iii) While the City Council enables half price travel for job seekers, Travelright provides one months free travel for people who are starting a new job;
 - (iv) A weekly cycle centre is being held at Bulwell Riverside between 10am and 1pm on Saturdays which is open to all and provides free cycle training, and if necessary, the loan of a bike for a local bike ride;
 - (v) Help with travel planning has been accepted by 150 local people;
 - (vi) 295 people have benefited from the 'fix your bike for free' initiative during the past 6 months;
 - (vii) 876 people have enjoyed a go on one of the 'fun bikes' which provided a novelty cycling experience;
 - (viii) 129 people have joined in with the local bike rides during the past 6 months;
- (d) Future plans include:
- (i) Further investigation of how cycling benefits energy efficiency ;
 - (ii) Heightening the promotion of the 'be safe, be seen' campaign;
 - (iii) Attending community meetings to promote the service;
 - (iv) Planning further led bike rides and walks;
 - (v) Encouraging more volunteers to come forward to help spread the benefit of the programme;
- (e) Interested citizens can sign up to receive newsletters or find further information via:

Telephone: 0115 883 3732
Email: travelright@ridewise.org.uk
Website: www.travelright.org.uk
Facebook: www.facebook.com/travelrightnottingham
Twitter: @travelright1

Comments and responses to the Committee's questions included:

- (f) Children at Snapewood Park really enjoyed riding the bikes that Travelright brought to an event. The Committee would welcome further engagement on the Snapewood Estate, especially regarding the 'be safe be seen' campaign, fixing bikes for free and the fun bikes;
- (g) There are a variety of places where cheap second hand/refurbished bikes can be bought including Framework Housing Association, Aladdin's Bikes on Ilkeston Road, the Cattle Market and several other shops;

- (h) Travelright has added entertainment and education value to the City Council and community focused events which they attended in the area;
- (i) Tandems and other different types of bikes are available at the Queens Drive Park and Ride site, specifically for people with disabilities such as sight impairment who otherwise may not be able to enjoy a bike ride without support;
- (j) Car drivers are often stigmatised but sometimes need to use their cars to get to places which cannot be easily accessed by public transport or cycling;
- (k) Travel right is trying to improve the options available to citizens. Cycling and walking are especially ideal for local journeys;
- (l) Other countries, such as France, already provide excellent cycle routes networks which are very well used;
- (m) There is to be an audit of cycle routes in Bulwell which will include connections and condition but at the moment there is very little money available to invest in the network;
- (n) The Committee agreed that there are a lot of people riding bikes irresponsibly and this is being partly addressed when Travelright goes into schools to promote travel safety such as the 'Bikeability' programme;
- (o) Some schools require pupils to have passed a cycle proficiency test before they are allowed to cycle to school, the committee agreed that this appeared to be a very good safety approach.

RESOLVED

- (1) to note the opportunities available to local citizens from Travelright;**
- (2) to formally thank Andy Parkinson for his presentation to the Committee.**

24 POLICE UPDATE

Inspector Andrew Goodall delivered a brief update on the area Policing priorities which were identified following consideration of reported crime, issues raised through the on-line consultation system, the Local Action Groups and Tenant and Resident meetings. The revised priorities will focus neighbourhood policing for a three month period from the beginning of August to the end of October 2013. During this period, further consultation and monitoring will take place and revised priorities will be set for the next three month period.

Policing priorities remained largely similar to those of the previous period as they are considered long term issues which require a sustained period of policing to address:

Bulwell Ward - Anti-social Behaviour (ASB) mainly in the area of Merchant Street;
Bulwell Forest Ward - ASB including drugs related crime in the Deptford Crescent and Highbury Vale areas.

The good weather had predictable impacted on crime across the City with a rise in the number of calls to the Police.

Comments from the Committee included:

- (a) As ASB continued to be an ongoing issue, the Committee requested that the procedure for reporting it could be explained at the next meeting, including who best to report it to and how such reports are dealt with by the Police and their partners;
- (b) The Neighbourhood Alert System continued to email crime related warning messages out to citizens who had registered for the service but unless there is a very high risk factor, the text message alert system is no longer used due to the cost incurred;
- (c) It was noted that not all criminal incidents were posted on the alert system, only alerts which would be of benefit to the community if forewarned of criminal activity;
- (d) Neighbourhood Alerts were issued on an area basis and not necessarily specific to Policing beats.

RESOLVED

- (1) to note the Policing Update and thank Inspector Goodall for his attendance;**
- (2) that the Police and City Council Community Safety Partners submit a presentation to the next meeting regarding reporting of ASB and the processes used by the Police and partners to address ASB.**

25 AREA CAPITAL FUND 2011/13 AND 2013/15 PROGRAMMES

The Committee considered the Director of Neighbourhood Service's report, summarising the funds spent to date and the proposed funding of further schemes from the Area Capital Fund. The Committee previously discussed the Area Capital fund at the previous meeting (minute 11, dated 22 May 2013).

Neighbourhood Development Officer Celia Knight presented the report and questions were responded to as follows:

- (a) while it appeared to cost a lot of money to upgrade the lights at the zebra crossing, all 3 of the lights had to be totally replaced which meant that work to the wiring was also required but the new lights will improve safety as they will make more of an impact on motorists;
- (b) the bollards outside the Headstocks Pub obscured the view of on-coming traffic from the Gateway Island. However, this area was within the Basford Ward so Heidi May offered to pass the issue to the Area 2 Committee;
- (c) it would be more informative and generally more helpful if future reports provided more detail such as what and where the parking issues are

RESOLVED

- (1) to approve funding for the following proposals:**

Ward	Project	£ Estimated Cost
Bulwell Ward		
General	Address Parking Issues (inc. Crabtree Road)	2,815
Severns Street	Install 'no HGV' signs	932
General	Repaint road markings/ lines	6,000
General	Upgrade 3 zebra crossing lights (2 at the Bus Stations, 1 on Coventry Road)	15,000
Bulwell Forest Ward		
-	-	-

- (2) having deducted the approved allocations, to note the following monies available:

Bulwell Ward - £134,054

Bulwell Forest Ward - £ 130,864;

- (3) to provide more details of schemes in future reports.

26 BULWELL FOREST WEEK OF ACTION

Celia Knight, Neighbourhood Development Officer, presented the report which listed the partners and organisations which had participated in the event by providing additional activities or contributing to other groups' events during the week of action which ran from 22 to 29 June 2013.

In addition to law enforcement activities regarding overweight vehicles, dog fouling, littering and applications for smartwater, citizens and partners litter picked several areas in need of a clean up, encouraged further community engagement with local groups and organisations by widely promoting clubs and services, donor sessions, recycling activities and information, and much more.

Following the success of the week, there has been further interest from other groups in participating in future such events and feedback from the community, organisations and partners has been such that a similar programme is proposed for 2014.

Members of the Committee were concerned that littering, dog fouling and fly tipping appeared to be acceptable by some people and that everyone, not just children, needed to be educated that it was not acceptable to act in such an irresponsible manner. Issuing more fines could be a deterrent as clearing rubbish cost the Council a lot of money which impacted on other services.

RESOLVED

- (1) to note the success of the week of action and to record the congratulations of the Committee to everyone involved;

- (2) to highlight the 'SEE IT, REPORT IT' telephone number of 0115 9152020 for citizens to report littering, dog fouling, fly tipping and any other cleansing issues or environmental crimes.

27 WARD PERFORMANCE REPORT

Celia Knight, Neighbourhood Development Officer, and Heidi May, North Locality Manager, introduced the report of the Director of Neighbourhood Services which presented performance information on each of the following topics:

- Ward Priorities
- Community Engagement
- Finance
- Safer Theme - crime and anti-social behaviour (ASB)
- Neighbourhood Theme - cleansing and environmental issues
- Working Theme - unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme - local health priorities

The following points are highlighted in the summary of issues:

Bulwell Ward

- (a) Compared to the corresponding period last year, there were 46 more crimes reported this period;
- (b) Domestic Violence reports had increased by 4 and the ward is now ranked second out of 20 wards regarding the volume of domestic violence reports;
- (c) there were 136 calls to the Police regarding ASB which is an increase of 19.3% on the same period last year, making Bulwell the highest ranked ward in the city for reported ASB;
- (d) a total of 51 incidents of fly tipping were reported, 20 more than the year before;
- (e) a 'dragon's den event was considered successful with allocations made to both wards;

Bulwell Forest Ward

- (f) At 79 reported crimes, there was one fewer crime than the same period last year, however, there were 23 more crimes compared to the period April to July last year;
- (g) Domestic violence reports dropped by one and the ward was ranked eighth in the City;
- (h) In July 2013 there were 57 ASB reports which is an increase of 111% on July 2012 and while this was within the City average, there were 13 more calls in the period April to July 2013 than in the same period last year;

- (i) At 13, there were 2 more incidents of fly tipping than last year;
- (j) As a result of exceptionally torrential rain during a storm on 23 July 2013 when 63.3 mm of rain fell in half an hour, there had been significant flooding in the ward of more than 30 homes. The City Council took action to provide help to the affected areas but citizens are encouraged to be prepared for future such downpours.

The Committee asked that community representatives and citizens make Celia Knight aware of exactly which properties were flooded as there is to be a multi-partner meeting including the City Council, the Environment Agency and the Fire and Rescue Service, to examine what happened on 23 July and to consider what can be done to prevent anything like this happening again. This was an exceptional event and properties which had never been known to flood were affected and may never be affected again.

RESOLVED

- (1) to note the report;
- (2) to ensure that the assessment and any flooding prevention plan was effective, community representatives and citizens inform Celia Knight (on 0115 8833729 of celia.knight@nottinghamcity.gov.uk) of exactly which properties were flooded in the downpour of 23 July 2013.

28 FINANCE AND DELEGATED AUTHORITY

Celia Knight, Neighbourhood Development Officer, introduced the report which informed the Committee of the schemes approved by the Director of Neighbourhood Services using delegated authority.

RESOLVED

- (1) to note the following allocations made via delegated authority of the Director of Communities:

<u>Bulwell Ward</u> (Councillors Klein, Hartshorne and Morris)	£
Youth Exchange French Lessons	90
Hucknall Lane Bollards	412
Spring Lane Filter	2,505
Domestic Abuse Awareness Training	375
Rufford Road Hanging Baskets (Councillor Klein only)	329
Community Engagement	500
Crabtree Farm School Award Ceremony	150
Crèche Facilities	558
Dart Board (Councillor Morris only)	50
Dragon's Den Bulwell	2,500
Printing	45
Bulb Planting Community Event	495
<u>Bulwell Forest Ward</u> (Councillors Campbell, Clark and McDonald)	£
Trent Sound - Community Radio Equipment	750
Youth Exchange French Lessons	90
Fun on the Forest	604
Bulwell Forest Bowls Club	524

Autumn Bulb Planting	300
Planting at St Mary's Churchyard	220
Southglade Park Live	1,500

(2) to approve the financial reports as follows:

<u>Bulwell Ward</u>	£
Balance Brought Forward 2012/13	39,236
Councillor Funding 2013/14	15,000
Deprivation Funds	15,993
Total Funds	70,229
Allocated funds 2013/14	8,009
De-committed schemes	0
Uncommitted funds after allocations	62,220
 <u>Bulwell Forest Ward</u>	 £
Balance Brought Forward 2012/13	25,847
Councillor Funding 2013/14	15,000
Deprivation Funds	0
Total Funds	40,847
Allocated funds 2013/14	2,488
De-committed schemes	184
Uncommitted funds after allocations	38,543

29 **DATE OF THE NEXT MEETING**

RESOLVED to next meet at 5.30pm on 20 November 2013 at Bulwell Riverside.

BULWELL & BULWELL FOREST AREA COMMITTEE - 20 NOVEMBER 2013

Title of paper:	AREA COMMITTEE TERMS OF REFERENCE - AMENDMENT	
Director(s)/ Corporate Director(s):	John Kelly, Corporate Director, Communities	Wards affected: All
Report author(s) and contact details:	Locality Managers (North, Central and South) John Marsh 0115 79038467 Heidi May 0115 79033737 Dorothy Holmes 0115 8762347	
Other colleagues who have provided input:	Debra La Mola, Head of Democratic Services	
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
This report informs area committees of amendments to their terms of reference to incorporate the role and functions of Nottingham City Homes' (NCH) former Area Panels and to make provision for the attendance at each Area Committee of an NCH tenant representative, the overall purpose of which is to achieve more effective support to communities. There have also been some other minor amendments to terms of reference to update them generally.		
Recommendation:		
1	To note the committee's revised terms of reference as set out in appendix 1 to the report.	

1. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 As part of the process of consulting on a new Tenant and Leaseholder Strategy for 2012-15 and, in particular reviewing opportunities for effective tenant and leaseholder involvement, NCH identified that there was significant duplication between the NCH Area Panels and the Council's area committees. This duplication occurred in terms of shared remits, tenant/leaseholder and community representation, local councillor attendance and support from NCH, City Council colleagues and partners.
- 1.2 The possible merging of NCH Panels' functions into the area committee structure was the subject of consultation with the NCH Tenant and Leaseholder Congress. The proposal was supported on the basis that it would reduce duplication, make best use of resources and benefit local communities through further strengthening of the partnership approach between NCH, Nottingham City Council and their wider partners, recognising the differing needs and levels of support required by communities across Nottingham. Overall this step is intended to lead to a more integrated neighbourhood offer and more joined up service delivery. The common functions shared by the NCH area panels and the area committees have been the foundation for the broadening of the committee's remit. However, the revised terms of

reference also incorporate a specific housing (NCH) focus to enable tenant/ leaseholder representatives to retain a voice on housing issues within neighbourhoods.

- 1.3 The Locality Management Team will work closely with Customer and Tenancy Services, Nottingham City Homes to provide advice and support to the tenant and leaseholder representative on each area committee to enable them to fulfil their role.

2. REASONS FOR RECOMMENDATIONS

- 2.1 The changes to terms of reference were made by the City Council at its meeting on 21 October 2013 and take immediate effect. It is important, therefore, that area committees are notified as soon as possible of the change in their remit and membership so that they can perform their role and take decisions effectively.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None. The changes to remit have been made by Council and are for Area Committees to note and work within as soon as possible.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY / VAT)

- 4.1 Duplication of effort and resource in servicing two area reporting structures will be avoided and may create some small reduction in costs of servicing meetings (e.g. time and any expenses of officers from NCH, the City Council and partners, tenants' expenses and print and postage costs for meetings). The costs of any approved expenses payable to the 8 tenant/leaseholder representatives for attendance at meetings will be met from the NCH tenant and leaseholder involvement budget.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An Equality Impact Assessment is not required, as the report does not contain proposals or financial decisions.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Report of the Portfolio Holder for Communities to City Council on 21 October 2013.

APPENDIX 1

	The amendments which have been made to Area Committees' Terms of Reference are shown in bold where there have been additions and struck through where there have been deletions.
	Area Committees can exercise both executive and non-executive functions delegated to them by the Executive and Full Council accordingly and are also constituted as a consultative body in relation to the provision of housing services by Nottingham City Homes (NCH). The terms of reference of Areas Committees 1 to 8 are set out below:
(a)	To approve, ensure the delivery of and monitor ward action plans and other relevant area plans (including those related to NCH services);
(b)	to lead and co-ordinate regeneration and renewal activity at an area level;
(c)	to undertake and co-ordinate consultation within their areas;
(d)	to be consulted on, approve and monitor delivery of the area capital programme and other area based budgets;
(d) (e)	Within budgetary limits, to be empowered to undertake any measures to achieve the following objectives:
	(i) the promotion or improvement of the economic wellbeing of their area;
	(ii) the promotion of improvement or improvement of the social wellbeing of their area;
	(iii) the promotion or improvement of the environmental wellbeing of their area;
(e) (f)	to agree priorities, work programmes, and variations in performance standards, including through Transforming Neighbourhoods processes, for services such as, but not limited to:
	(i) footpath replacement;
	(ii) street lighting;
	(iii) patch maintenance;
	(iv) grounds maintenance on community parks and playgrounds (excluding heritage sites and Bulwell Hall and Bulwell Forest Golf Courses);
(f) (g)	in respect of services in the local area, and if urgent, via a panel of the Chair, Vice-Chair, an opposition Councillor (if there is one) and a community representative, to approve
	(i) housing environmental improvements;
	(ii) highway environmental improvements of a local nature;
	(iii) minor traffic schemes, diversions and closures under highways and road traffic legislation, of a local nature;
	(iv) applications for footpath closures on grounds of amenity or development;
	(v) requests for the making, variation or revocation of gating orders;
	and to be consulted on proposals for the following services in relation to the local area:
	(vi) strategic planning applications;
	(vii) schools re-organisation;
	(viii) detailed proposals for landscaping, open space provisions, park equipment provision, affordable housing and other local enhancements relating to agreements under Section 106 of the Town and Country

	Planning Act 1990 and section 278 of the Highways Act 1980;
(g)(h)	To be part of the process for monitoring and scrutinising the performance of local Services (provided by the Council and other bodies) and provide feedback and recommendations on their effectiveness to the Executive Board, Overview and Scrutiny Committee and Tenant and Leaseholder Congress to include:
	(i) refuse collection;
	(ii) housing – void properties;
	(iii) community safety;
	(iv) voluntary sector grants – a half yearly report;
(h) (i)	to contribute to Best Value Reviews;
(i) (j)	To advise the Executive Board, and the Overview and Scrutiny Committee and the Tenant and Leaseholder Congress on local needs and priorities and on the impact of Council and NCH policy on their areas;
(j) (k)	To input local needs and priorities, identified through area working, to the preparation of Corporate Nottingham City Council budgets, NCH area based budgets and each organisation's policies and strategies;
(k)(l)	to prepare, implement and review local projects in consultation with local communities and secure funding from appropriate sources;
(m)	to be consulted on and contribute to the development of housing policies and strategies both local and city wide;
(l) (n)	to build partnerships between other public, private, voluntary and community organisations, local residents' and tenants' associations;
(m)(o)	to suggest and/or approve proposals of local significance to rationalise the City Council's operational property holdings and to be consulted on any proposals to dispose of operational property holdings in their area of more than local significance; a proportion of capital receipts to be retained in accordance with a scheme to be determined by the Executive Board;
(n)(p)	to allocate grants in amounts not exceeding £25,000 to community or voluntary organisations for the purposes of benefit to the area covered by the Committee, within a framework to be approved and reviewed from time to time by the Executive Board;
(o)(q)	to make appointments to outside bodies (where the body relates to the area concerned) as specified by the Executive Board;
(p) (r)	to approve any further matters delegated from time to time by Council or the Executive Board.
	Area Committees are accountable to Council and the Executive Board and there are usually 4 meetings per annum for each Area Committee.
	Formal membership comprises, for each Area Committee, the Councillors who represent the wards within the area of that Committee. Substitutes are not permitted.
	By provisions contained in regulation 16A of the Local Government (Committees and Political Groups) Regulations 1990, Area Committees need not reflect the political balance of the Council as a whole where the Councillors on those committees were elected for wards wholly or partly within the area concerned. A Councillor on the Executive Board may serve on the Area Committee appropriate to their ward. Co-options to the committees may be made.

	Where there is an equality of party representation on an Area Committee, the Chair is appointed by Council, Area Committees themselves appointing the Chair in all other circumstances
	Community representatives are also appointed to each committee in accordance with a process agreed by the Executive Board on 20 July 2010. Community representatives will include, on each area committee, one person (who must be an NCH tenant) to represent NCH tenants and leaseholders. There will be a regular standing item on the agenda for each area committee for NCH officers and representatives to raise specific NCH issues within the Committee's terms of reference.



Title of paper:	AREA CAPITAL FUND - 2013/15 programmes	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 celia.knight@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham	X	
Work in Nottingham	X	
Safer Nottingham	X	
Neighbourhood Nottingham	X	
Family Nottingham	X	
Healthy Nottingham	X	
Leading Nottingham	X	
Summary of issues (including benefits to citizens/service users):		
This report provides Area Committee with :- <ul style="list-style-type: none"> • Latest spend proposals under the Area Capital Fund including highways and footways • Latest spend proposals regarding Public Realm schemes 		
Recommendation(s):		
1	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest as set out in Appendix 1 be approved.	

1 BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million.
- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 1.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013. In addition, on March 4th 2013, an additional allocation of £2.5million was allocated for 2013-2015.

To give opportunity for the Area Committee to make comment on suggested schemes and their progress

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

- 6.1 Has the equality impact been assessed?

Not needed x

No

Yes – Equality Impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19th July 2011. Full Council report March 4th 2013.

Appendix 1

Bulwell Area Capital 2013 - 2015 Programme

Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Utile Gardens	Parking scheme	Prioritised 31st July 2013	£14,772			Joint funding with NCH of parking scheme on Utile Gardens
Hempshill Lane	Signing	Prioritised 16th September 2013	£700			Install "Children playing" signs near to park entrance
Bulwell	Parking	Approved September 2013	£2,815			Provide assistance to parking issues in the Ward.
Severns Street	Signing	Approved September 2013	£932			Install "no HGV" signs.
Bulwell	Lining	Approved September 2013	£6,000			Carry out large scale re-lining to improve Traffic Management and road safety in the ward.
Bulwell	Zebra crossings	Approved September 2013	£15,000			Upgrade 3 zebra crossings to Zebra crossings for increased safety
Minerva Street	Footpath	Approved February 2013	£68,249		Yes	Footpath reconstruction - scheme total £93,750 first £25,501 approved in Feb 2013.

Total LTP schemes*

£108,468

Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Totley Close	Contribution	Prioritised 10 October 2013	£9,429			Additional contribution to scheme to improve green space, improve drainage and provide running track - matched by NCH

Total Public Realm schemes**

£9,429

Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
----------	------	--------	--------	---------

Total Decommited***

£0

2013-2015 LTP allocation
 LTP carried forward from 2011-2013
 2013 - 2014 Public Realm allocation
 Public Realm carried forward

£170,000

£0

£51,000

£6,050

£227,050

*Less LTP schemes

£108,468

£9,429

£0

£109,153

£61,532

£47,621

**Less Public Realm schemes

***Decommited funds

Remaining available balance

LTP element remaining

Public Realm element remaining

Bulwell Forest Area Capital 2013 - 2015 Programme
Bulwell Forest LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
St Albans Road	Signing	Prioritised 01 November 2013	£1,500			Install 5 "Unsuitable for HGV" signs around St Albans Rd: x 1 on Carey Rd, 2 on Kersall Dv, 2 on Picadilly
Shellburne Close	"Keep Clear" marking	Prioritised 11 October 2013	£575			"Keep Clear" markings to be provided, with letters to residents clarifying the reasons for this
Brownlow Drive	Footpath	Prioritised 20 September 2013	£3,400			Resurfacing sections of footpath to correct damage caused by tree root uplift
Earlsfield Drive	Footpath	Prioritised 20 September 2013	£31,511			Resurfacing footpaths on both sides of Earlsfield Drive from 2 Rise Park Rd to Cardington Close
Cantrell Road	Road lining	Prioritised 20 September 2013	£5,000			Up to £5k to provide double yellow lines for junction protection on Cantrell Road
St Albans Road	Traffic Survey	Approved May 2013	£2,400		Yes	Carry out 2 day traffic survey.
Rise Park Road	Street Name Plate	Approved May 2013	£600	--	Yes	Install 4 new Street Name Plates to help direct visitors to the Church on Rise Park - joint funded with the church.

Total LTP schemes*

£44,986

Bulwell Forest Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hucknall Road	Tree works	Prioritised 05 November 2013	£5,000			Tree works on the Linear Walkway, Hucknall Road
Blantyre/Pine Hill Close	Subway painting	Prioritised 08 October 2013	£3,000			Paint subway to improve appearance, encourage use and deter vandalism
Bestwood Park Drive West	Subway painting	Delegated Authority October 2013	£1,557			Paint subway to improve appearance, encourage use and deter vandalism

Total Public Realm schemes**

£9,557

Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Withdrawn***

£0

2013-2015 LTP allocation
LTP carried forward from 2011-2013
2013 - 2014 Public Realm allocation

£100,000
-£2,930
£30,000

Public Realm carried forward
Total Available 2013 - 2015 ACF
 *Less LTP schemes
 **Less Public Realm schemes
 ***Decommitted funds
Remaining available balance
 LTP element remaining
 Public Realm element remaining

£6,794
£133,864
 £44,986
 £9,557
 £0
£79,321
 £52,084
 £27,237

-
 -
 +

6

BULWELL & BULWELL FOREST AREA 1 COMMITTEE - 20 NOVEMBER 2013

Title of paper:	Environmental Submissions From Nottingham City Home (NCH)	
Director(s)/ Corporate Director(s):	Report of Chief Executive , Nottingham City Homes	Wards affected: Bulwell and Bulwell Forest Ward
Report author(s) and contact details:	Nicky Jarvis – Tenancy & Estate Manager NCH Tel: 0115 8833797 nicky.jarvis@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Housing Patch Managers: Luke Walters, Beverley Rankin, Garry Handley, Gill Hames, Sheryl Fraser, Paula Richards, Jo Matthews	

Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)

World Class Nottingham	
Work in Nottingham	
Safer Nottingham	x
Neighbourhood Nottingham	x
Family Nottingham	
Healthy Nottingham	
Leading Nottingham	

Summary of issues (including benefits to citizens/service users):

This report informs the Committee of the schemes requested by residents of NCH properties, residents living within the environment of NCH properties and NCH Staff, from the Housing Revenue Fund

To provide extra security and safety and wellbeing to the residents of Bulwell and Bulwell Forest.

This report proposes that the Area Committee approve the schemes.

Recommendation(s):

- | | |
|----------|--|
| 1 | That the Committee consider for approval the schemes listed in Bulwell Ward (Appendix 1) and Bulwell Forest (Appendix 2). |
|----------|--|

1. **BACKGROUND**

1.1 The funds available for Area Committee are outlined in the table below

Ward	NCH Properties Per Ward	Budget Allocation 2012-13	Actual budget (including carry forward from 2011-12)
Bulwell	2585	£78,032.18	£78,032.18
Bulwell Forest	672	£19,326.72	£19,326.72

1.2 The proposed schemes must fit at least one of the following criteria;

- Improve Security of Tenants & Leaseholders (eg door entry, lighting, fencing, garage sites).
- Improve the Environment for Tenants & Leaseholders (eg dealing with graffiti, reducing anti-social behaviour, parking issues, drying area resurfacing).
- Improve Spaces for Tenants & Leaseholders (eg installation of community facilities or areas on land under NCH management).

2. **REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 Suggestions for schemes have come from a number of sources including tenants, leaseholders, tenants and residents groups, elected Members, Local Area Group meetings, Ward walks, Housing Patch Managers and Neighbourhood Development Officers

3. **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 A number of schemes have been submitted; however the available funding does not cover all of the proposals in all wards. The Housing environmental schemes suggested but not submitted in this report will be carried forward for 2014-15 for consideration.

4. **FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

4.1 Nottingham City Homes has provided quotations for the proposed works via an agreed competitive tendering process.

4.2 Our contractors are procured based on value for money, quality of works and health & safety. The process of procurement, which was completed earlier, last year for the next few years has been completed for the delivery of environmental schemes throughout the city.

4.3 Thomas Bow won the contract for ground / general building work and Rushcliffe Fencing won the contract for fencing and gating works. These are both local contractors employing local people; including apprentices.

4.4 Where we are unable to use one of our procured contractors we will obtain 3 quotations to ensure we get value for money. All our schemes have to adhere to financial regulations and this requires us to obtain 3 quotations for any schemes with a value over £500.00.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 To ensure local development in decision-making the Area Panel has been actively involved in the process. Ward members and local tenant and resident groups have also been consulted.

5.2 The programme will enable a series of improvements to take place that will improve security, spaces and the environment for local people.

5.3 The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 1 of this report.

6. EQUALITY IMPACT ASSESSMENT (EIAs)

6.1 This report does not include proposals for new or changing policies, services. However, these proposals aim to improve the quality of lives and wellbeing for residents.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

Appendix 1

Bulwell Ward

Location	Details of proposal	Issues	Estimated costs	Estate star rating
Snapewood	Currently all the locks are different even areas where there are two gates that service one alley way have a different lock.	The area is prone to fly tipping which causes problems for services to clear as identifying the correct keys for the gates is a huge problem, which is also time consuming. By changing the locks to a suited system will allow all services easy access to clear and maintain the said areas. This will also improve the area and contribute to achieving a 4 star status for the estate.	£8531.52	3 Star
Hornbeam Gardens	White line parking bays	Around 16 – 24 Hornbeam Gardens there are currently no parking bays which leads to congestion when cars are parked in no specific location.	£1500	3 star
Utile Gardens	Create additional parking spaces on Utile gardens. Right Hand Side	The parking area is very limited for the amount of properties that it services, however there is scope to improve the parking facilities to accommodate the residents.	£29544.33 (£14772.17) Joint funding with NCC	3 Star
Courtleet Way / Willow Hillow Close	Courtleet Way and Willow Hill Close have a network of paths and walkways.	There is a problem in the locality of youths dealing drugs and using cycles / motorbikes to escape from police. The idea of bow top gating would slow the perpetrators down and with the bow top not give a congregation point for gangs to assemble. The pathways are also being used for joyriders on motorcycles.	£4246.00	3 star
Sandhurst Road	To install clearly visible signage at a suitable height (to be fitted on metal poles if feasible) for the bungalows on Sandhurst Road.	Tenants and residents support this proposal as they have stated that it is extremely difficult for agencies and emergency services to find specific properties in their area. The properties on Sandhurst Road are a mixture of 1 and 2 bedroom bungalows which predominantly accommodate	£2550.00	3 star

		elderly, disabled and vulnerable persons.		
Saxelby Gardens	The path situated between 17 – 18 Saxelby Gardens has a wooden fence which is prone to have the upright timbers being removed. A 1.8m high metal fence would deter unwanted visitors late at night.		The gap created by the removed fence panel is being used as a cut through which is unnerving to the residents as late at night males have been seen to using the path to urinate.	£1818.15 3 Star
Norwich Gardens	Norwich Gardens is an area of predominantly elderly and vulnerable people which is situated next to a park and play area		. Most areas on Norwich Gardens are not easily accessible by unwanted passers-by, however, there is an area between 18 and 30 Norwich Gardens that local youths are using as a cut through to the park. Residents have requested we erect a 12 Metre X 1.8metre high fence with a double gate (to allow access by the garden section) be erected to deter youths going on to the rear of the bungalows.	£2466.68 3 Star
Duchess Gardens	Duchess Gardens is an area allocated to elderly and vulnerable. (numbers 58 59 60)		The communal tarmac area for 58,59,60 and 61 Duchess gardens is in a poor condition and requires resurfacing. The main concern is of a Health & safety issue. There is slip hazards caused by loose stones and gravel which have been brought to the surface. Install Solar light to gable end.	£4718.97 3 Star
Duchess Gardens	The previous tenant at 11 Duchess gardens was unable to maintain his garden and came to an agreement with his neighbour at 12 Duchess gardens to take ownership and look after the garden.		The new tenant at 11 Duchess gardens is quite happy for the tenant at 12 Duchess gardens to keep the area of land marked However, this has left 11 Duchess gardens requiring a new gate a the front and rear of the property . It would also require a gate to the rear of 11 Duchess gardens Should this work be carried out to 11 Duchess Gardens the garden would be the same size as 10 Duchess gardens with the same gate layout	£1079.13 3 Star

Bulwell Forest Ward

Location	Details of proposal	Issues	Estimated costs	Estate star rating
Colston Road	The caretaker of the site has requested that a section of metal fencing is removed and replaced with a metal gate.	The caretakers water source is in the block 67 – 81 Colston Rd but he has no access directly to the blocks across. Caretaker has to carry buckets of water around various blocks which is causing problems with the cleaning regime.	£3729.15	3 star
Flaxton Way	Resurfacing of communal parking area outside 38 Flaxton Way	There are several trip hazards caused by loose stones and gravel which have been brought to the surface by cars and construction vehicles as they drive across. This work is to be completed after the construction work on Duffield Court site has concluded.	£2581.69	3 star

Total Budget Available £19326.72

Proposals - £ 6310.84

Remaining Funds £13015.88

(...)

7

BULWELL AND BULWELL FOREST / 20 NOVEMBER 2013

Title of paper:	Land and Planning Policies Document – Preferred Option Consultation	
Director(s)/ Corporate Director(s):	Sue Flack – Director for Planning and Transport	Wards affected: (as appropriate)
	David Bishop – Corporate Director of Development	
Report author(s) and contact details:	Sarah Watson Ph: 0115 8763974 sarah.watson@nottinghamcity.gov.uk	
Other colleagues who have provided input:	N/A	
Relevant Council Plan Strategic Priority: (you must mark X in the relevant boxes below)		
World Class Nottingham		
Work in Nottingham	X	
Safer Nottingham	X	
Neighbourhood Nottingham	X	
Family Nottingham		
Healthy Nottingham	X	
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
<p>The Land and Planning Policies Development Plan Document (Local Plan Part 2) is currently undergoing consultation. This consultation runs until 2 December 2013. This consultation follows on from an Issues and Options consultation and also an additional sites consultation.</p> <p>The Preferred Option is an informal consultation. Following this stage, the document will be formally published and will undergo independent examination. If found sound, the document will be adopted and, alongside the Core Strategy, will replace the current Local Plan (2005).</p> <p>There are 56 draft planning policies in the Preferred Option, divided into four different themes. Some policies have been carried forward from the last Local Plan (adopted in 2005) but there are also new policy areas, Policies cover the following areas:</p> <ul style="list-style-type: none"> • Retail • Housing • Employment • Regeneration quarters • Houses in Multiple Occupation • Student Accommodation • Open Space <p>There are also 78 draft Land Allocations (LAs). Each of these sites underwent consultation at the Issues and Options / Additional Sites stage. Some of the sites which were included in the earlier consultations are not being taken forward into the Preferred Option. The following Preferred Option sites are relevant to this Area Committee:</p> <ul style="list-style-type: none"> • Bestwood Road (Former Bestwood Day Centre) 		

- Blenheim Lane
- Former Henry Mellish Main School
- Former Henry Mellish School Playing Field (Piccadilly)
- Hucknall Road / Southglade Road (Southglade Food Park)
- Linby Street / Filey Street
- Stanton Tip

A further 7 sites have been identified for consultation. These are not being put forward as Preferred Options at this stage. None of these sites are relevant to this Area Committee.

Recommendation(s):

- | | |
|----------|--|
| 1 | That the committee notes the ongoing consultation and opportunity to respond before 2 December 2013. |
|----------|--|

1. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 Once adopted, the Land and Planning Policies Document (LAPP) will form part of the statutory planning framework, alongside the Core Strategy. Before the LAPP can be adopted, it must go through several stages of formal and informal consultation. To date, the LAPP has been through two informal stages of consultation – the Issues and Options consultation stage and the Additional Sites consultation stage. The Preferred Option represents the third stage of informal consultation.
- 1.2 Whilst the previous consultations asked questions and posed options regarding future planning policies and site allocations in Nottingham, the Preferred Option sets out draft development management policies and site allocations for the first time. It should be noted that these policies and site allocations are presented in draft and do not carry any weight in planning terms, as they are for consultation purposes only.
- 1.3 The following policy areas are set out in the Preferred Option:
- Climate Change
 - Employment Provision and Economic Development
 - Nottingham City Centre
 - Role of Town and Local Centres
 - Housing Size, Mix and Choice
 - Design and Enhancing Local Identity
 - The Historic Environment
 - Local Services and Healthy Lifestyles
 - Culture, Tourism and Sport
 - Managing Travel Demand
 - Transport Infrastructure Priorities
 - Green Infrastructure, Parks and Open Space
 - Biodiversity
 - Minerals
 - Pollution Control
 - Developer Contributions

1.4 The Preferred Option version of the LAPP also contains information that will eventually be used to create the Policies Map that will accompany the adopted version of the LAPP. This information comprises maps showing new or amended designations (e.g. the Castle and Creative Quarters, Retail Centres, Green Belt Revisions and Minerals Safeguarding Areas). It should be noted that only information which differs from that shown on the current adopted Proposals Map (which accompanies the adopted Local Plan (2005) is presented for consultation).

1.5 The following sites within this area have been taken forward into the Preferred Option:

- Bestwood Road (Former Bestwood Day Centre)
- Blenheim Lane
- Former Henry Mellish Main School
- Former Henry Mellish School Playing Field (Piccadilly)
- Hucknall Road / Southglade Road (Southglade Food Park)
- Linby Street / Filey Street
- Stanton Tip

1.6 The following sites within this area were options, but have not been taken forward into the Preferred Option:

- Belgrave Road / Linnington Road
- Bestwood Sidings

CONSULTATION

1.7 780 individual people and organisations responded to the Issues and Options consultation and there were approximately 1,700 individual responses. A further 106 people and organisations responded to the additional sites and there were 198 individual responses.

1.8 A Report of Consultation has been produced setting out the measures undertaken at the Issues and Options and the Additional Sites consultations. This has been published alongside the Preferred Option.

SUSTAINABILITY APPRAISAL

1.9 Under the requirements of the Planning and Compulsory Purchase Act (2004), a Sustainability Appraisal (SA) (which incorporates the EU requirement for Strategic Environmental Assessment) has been produced. The Sustainability Framework (embedded within the SA) has been developed alongside the production of the Core Strategy. It has 14 objectives relating to economic, social and environmental issues in Nottingham. As the document is draft and non-Statutory, the SA that has been produced is an Interim Report, which first assesses the potential impacts of the options, including the 'do nothing' scenario, and then assesses the potential impacts of the draft policies. The SA also assesses the potential impacts of the site allocations.

1.10 The Interim Sustainability Appraisal Report will also be published for consultation alongside the Preferred Option.

OTHER BACKGROUND ASSESSMENTS

- 1.11 In addition to analysing the consultation responses and undertaking a Sustainability Appraisal, a number of other background assessments have been undertaken to inform the Preferred Option. Each of the sites put forward in the Issues and Options and Additional Sites has undergone a detailed assessment. The assessment involved collecting information for each site regarding planning history, land use, constraints, transport and accessibility, wider regeneration benefits, infrastructure and energy and heat networks and previous work, including Development Briefs. Site visits were also undertaken for each site.
- 1.12 Five Background Papers were also produced to inform the policies contained within the document. These are titled as follows:
- Climate Change
 - Sustainable, Inclusive and Mixed Communities
 - City Centre and Retail
 - Employment
 - Parking

NEXT STEPS

- 1.13 Following consultation on the Preferred Option, the next stage in the preparation of the LAPP is the production of the 'Publication' version. This version will form the first statutory consultation stage. This is the point at which the policies begin to gain weight in planning decisions. At this stage in the process, comments can only be made regarding the 'Soundness' and 'Legal Compliance' of the document. After formally consulting on the document, the LAPP be submitted to the Secretary of State for independent examination by an Inspector.
- 1.14 It is anticipated that the document will be adopted in autumn 2015.

2. REASONS FOR RECOMMENDATIONS

- 2.1 Production of a Local Plan is a Statutory requirement.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 There are no alternative options as the production of a Local Plan is a statutory requirement.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 The preparation and consultation of the Land and Planning Policies Development Plan Document is part of the statutory planning process. The costs of this activity will be met from existing resources earmarked for this purpose.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 As indicated above, the formulation and adoption of Local Plan Documents have to follow a formal statutory process. Whilst not all of these functions are the responsibility

of the Executive, the initial formulation and preparation of documents such as the LAPP is within the Executive's remit. Executive Board authorised release of the LAPP for informal consultation at the meeting held on 17 September 2013. The risk of challenge at this stage is small, particularly as no weight can be attributed to its content at this time.

6. EQUALITY IMPACT ASSESSMENT

6.1 Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No x

Yes – Equality Impact Assessment attached

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 The Land and Planning Policies (LAPP) Development Plan Document (DPD) Interim Sustainability Appraisal Report September 2013

7.2 The Land and Planning Policies (LAPP) Development Plan Document (DPD) Report of Consultation September 2013

7.3 The Land and Planning Policies (LAPP) Development Plan Document (DPD) Sustainability Appraisal Scoping Report Update September 2013

7.4 Climate Change Background Paper September 2013

7.5 Retail Background Paper September 2013

7.6 Car Parking Background Paper September 2013

7.7 Sustainable, Inclusive and Mixed Communities Background Paper September 2013

7.8 Employment Background Paper September 2013

7.9 Site Assessments September 2013

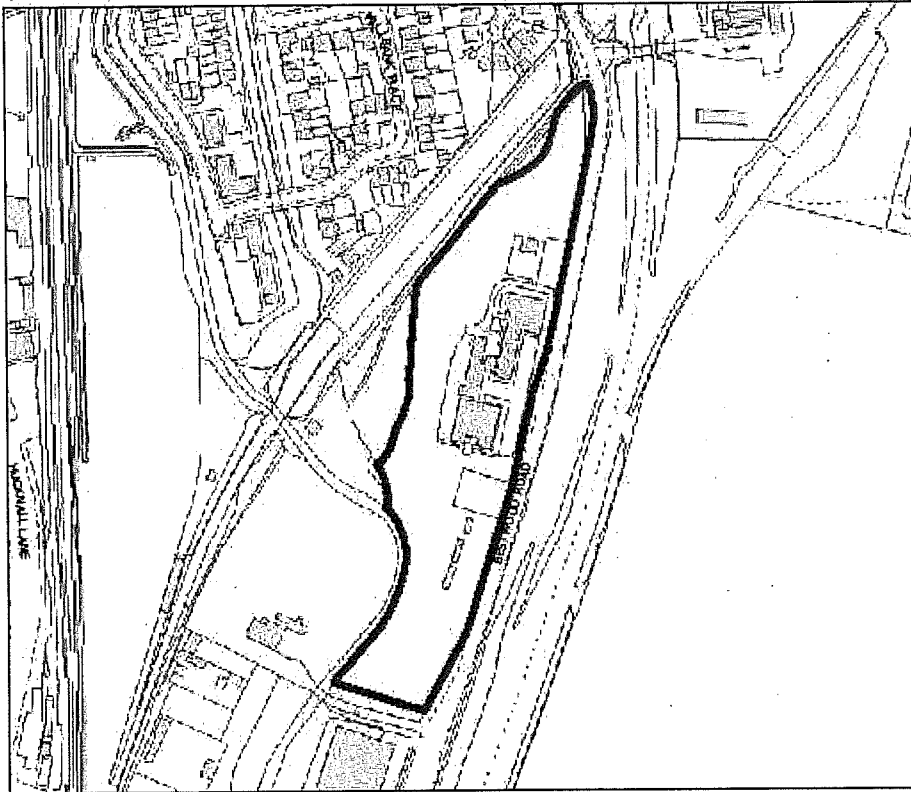
8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 The Land and Planning Policies (LAPP) Development Plan Document (DPD) Issues and Options September 2011

8.2 The Land and Planning Policies (LAPP) Development Plan Document (DPD) Additional Sites put forward through the Issues and Options Consultation March 2012

8.3 The Nottingham Local Plan (2005).

LA6 Bestwood Road (Former Bestwood Day Centre)

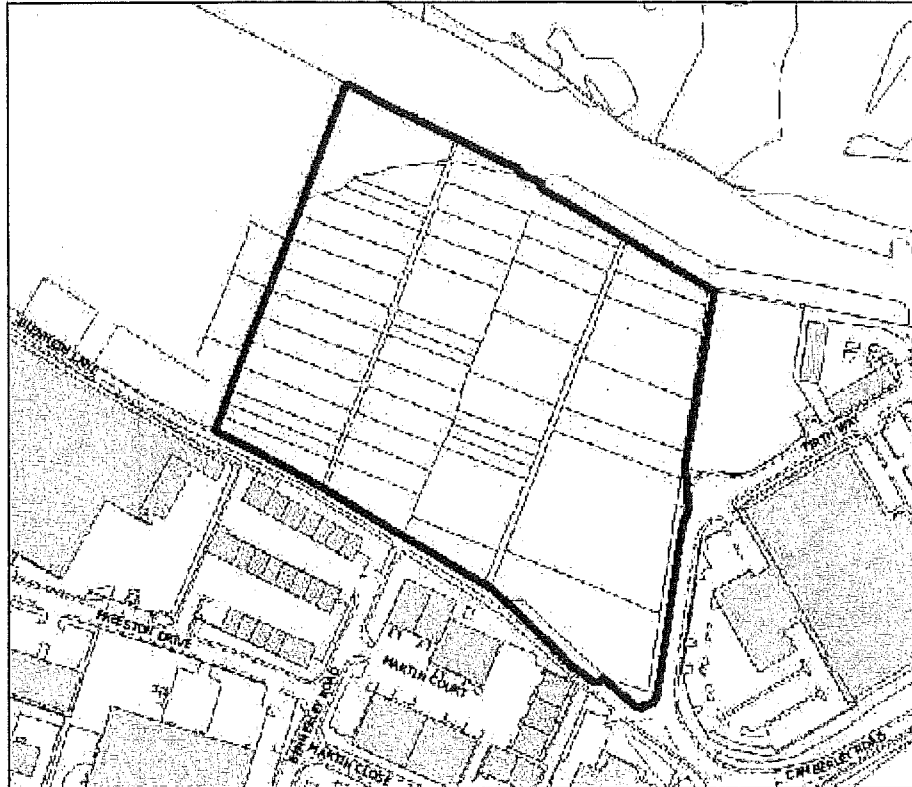


<p>Site Area (ha): 1.67</p> <p>Ward: Butwell</p> <p>Address: Bestwood Road</p> <p>Current use: Vacant</p>	<p>Development principles: Proposed uses - residential purposes (C3, predominantly family housing). The site is within areas of medium and high flood risk and any planning application should be accompanied by a site specific Flood Risk Assessment. The site is adjacent to the River Leen and Moor Road Disused Railway SINCs and these green corridors, and their biodiversity, should be protected and enhanced through development of the site.</p>
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All policies should be read in conjunction with the emerging Core Strategy
No policy will be applied in isolation, account will be taken of all relevant policies

LA7 Blenheim Lane



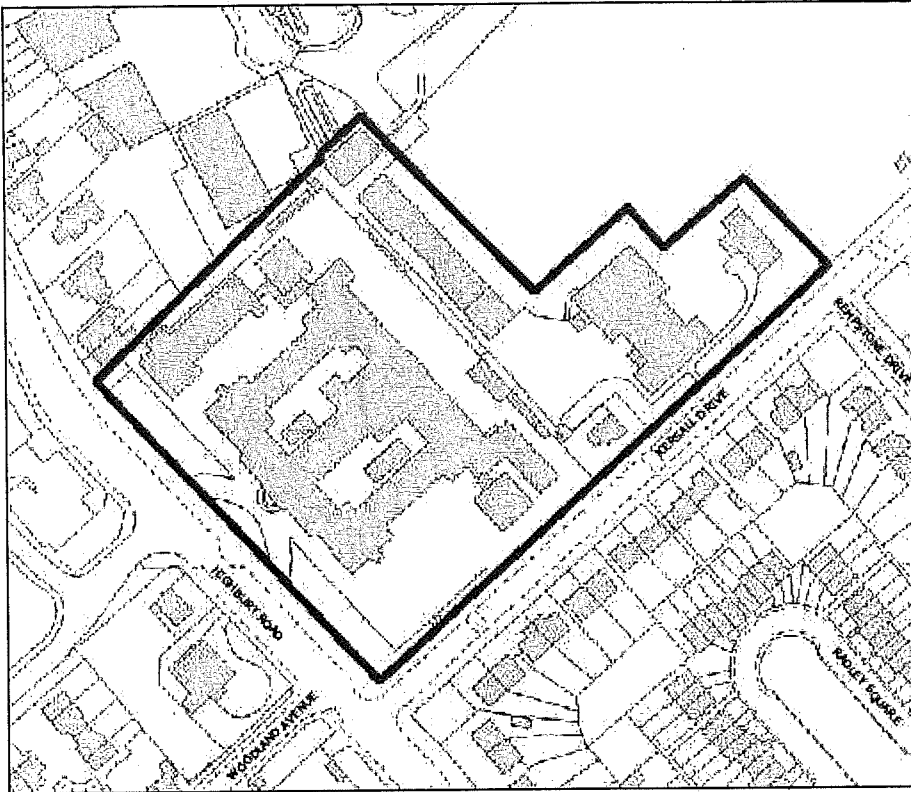
<p>Site Area (ha): 7.05</p> <p>Ward: Bulwell</p> <p>Address: Blenheim Lane</p> <p>Current use: Former Allotments</p>	<p>Development principles: Proposed uses - B1/B8 employment and energy park, with office space. Public transport links/enhancements may be required as part of any development. The hedgerow south of the site is a SINC and this should be protected or enhanced. Soft landscaping and retained or replacement hedgerow planting around the boundary should be incorporated to compensate for loss of semi-natural habitats. The layout of the development near to the golf course and retained allotments will require careful consideration. The site is located adjacent to a former landfill site and is underlain by a principal aquifer. It should be ensured that development does not result in pollution of the groundwater resource. Access to the site should be taken from Blenheim Lane off Firth Way.</p>
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All policies should be read in conjunction with the emerging Core Strategy
No policy will be applied in isolation, account will be taken of all relevant policies

LA38 Former Henry Mellish Main School

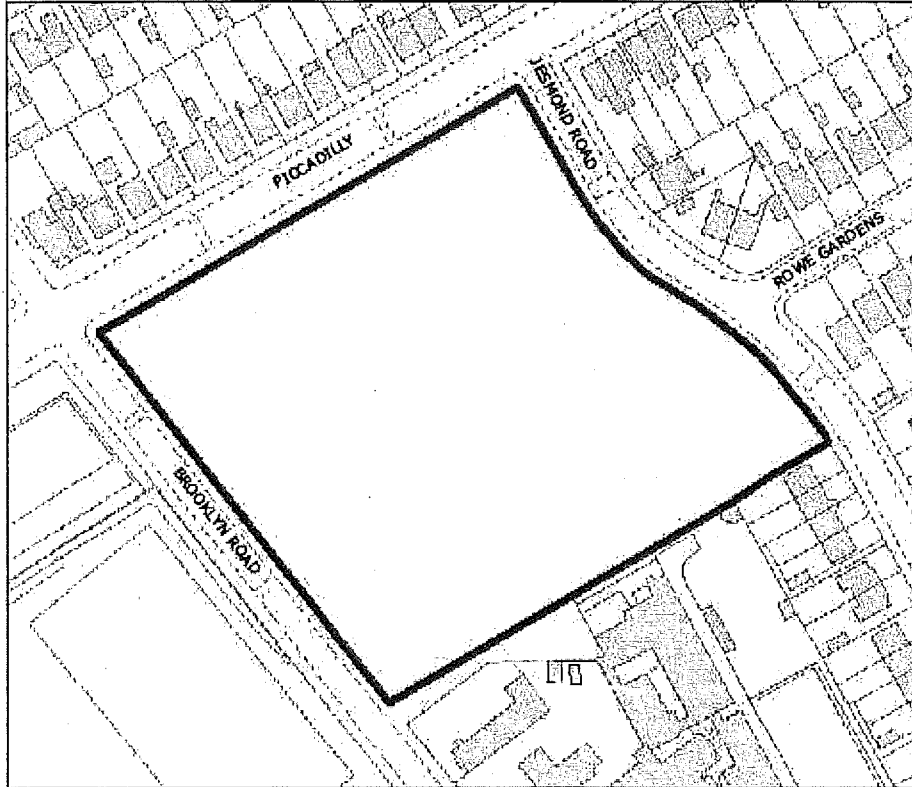


<p>Site Area (ha): 2.15</p> <p>Ward: Bulwell</p> <p>Address: Highbury Road</p> <p>Current use: Education</p>	<p>Development principles: Proposed use - residential (C3, predominantly family housing). Potential for community and education facilities to be provided.</p>
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All policies should be read in conjunction with the emerging Core Strategy
No policy will be applied in isolation, account will be taken of all relevant policies

LA39 Former Henry Mellish School playing field (Piccadilly)



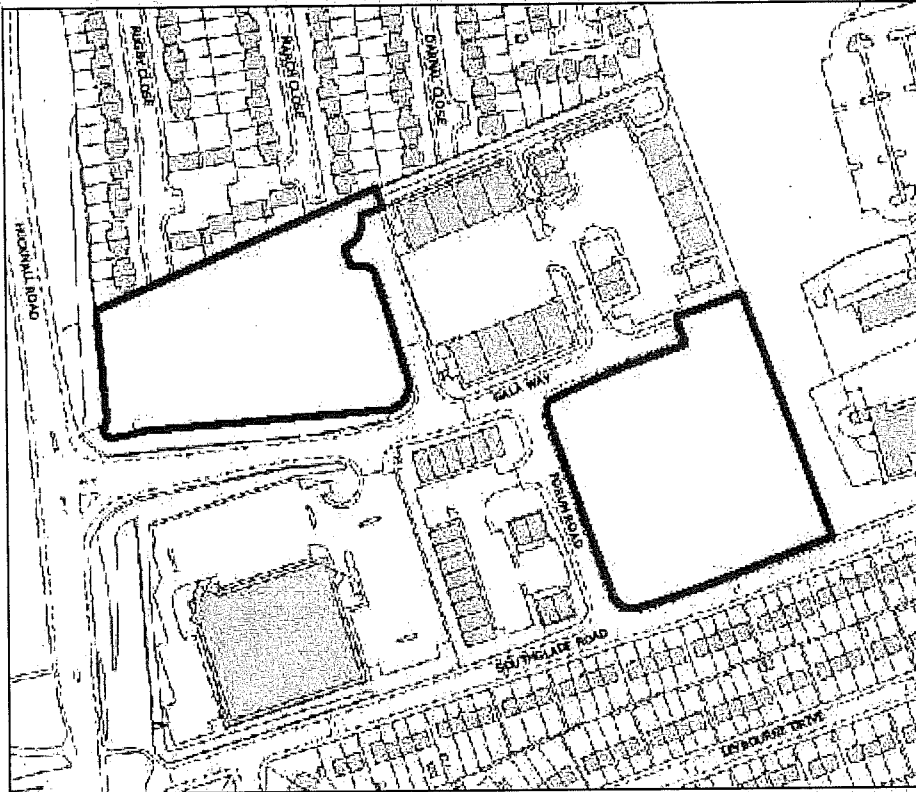
<p>Site Area (ha): 1.15</p> <p>Ward: Butwell Forest</p> <p>Address: Piccadilly</p> <p>Current use: Open space</p>	<p>Development principles: Proposed uses - residential (C3, predominantly family housing). Initial screening shows that the site is located in an area of sports pitch deficiency. Prior to development, the local demand for sports pitches should be explored. If demand exists, replacement provisions on or off-site may be required. Access to the development should be taken from Brooklyn Road or Piccadilly. Mitigation for loss of open space is required.</p>
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All policies should be read in conjunction with the emerging Core Strategy
No policy will be applied in isolation, account will be taken of all relevant policies

LA45 Hucknall Road/Southglade Road (Southglade Food Park)



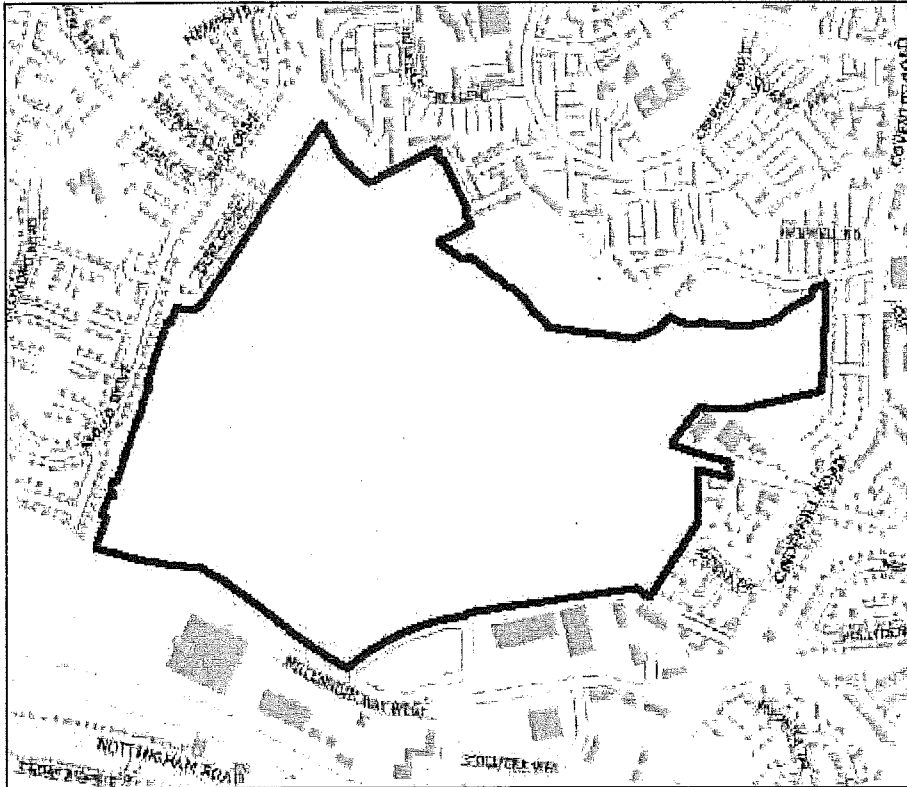
<p>Site Area (ha): 1.66</p> <p>Ward: Bulwell Forest</p> <p>Address: Gala Way</p> <p>Current use: Vacant</p>	<p>Development principles: Proposed uses - Employment (B1 and B2). The design should be complementary and compatible with those currently on the adjacent employment park. Careful treatment is required at boundaries close to/adjacent to residential properties to ensure there are no adverse impacts. The site is underlain by a principal aquifer and it should be ensured that development does not result in pollution of the groundwater resource. Access to the sites should be made from the existing food park road network.</p>
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All policies should be read in conjunction with the emerging Core Strategy
No policy will be applied in isolation, account will be taken of all relevant policies

LA63 Stanton Tip



<p>Site Area (ha): 42.3</p> <p>Ward: Butwell</p> <p>Address: Hemphill Vale</p> <p>Current use: Naturally Reclaimed Spoil Tip</p>	<p>Development principles: Proposed uses - residential (C3, predominantly family housing). Additional uses should include leisure (D2), community (D1), employment (B1 and B2) and potentially small scale local need retail (A1). Biodiversity to be retained/enhanced with creation/maintenance of green space through and beyond the site. Incorporating semi-natural habitats and green infrastructure through the developed landscape that help to connect the nearby River Leen corridor with the site and wider countryside. The SINC within the site should also be retained/enhanced. Site is in a low flood risk area, but there is potential for flooding due to steep topography. Any planning application to be accompanied by a site specific flood risk assessment. A culverted watercourse runs through the site, which should be opened up if possible. No development should take place on top of the culvert. A transport impact assessment may be required according to scale of development. Site is a former tip. Development therefore has the potential to cause groundwater pollution and will require careful consideration.</p>
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All policies should be read in conjunction with the emerging Core Strategy
No policy will be applied in isolation, account will be taken of all relevant policies

Area 1 Committee (Bulwell and Bulwell Forest) Ward Performance November 20th 2013

Title of paper:	WARD PERFORMANCE REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Contact Officer(s) and contact details:	Heidi May - Locality Manager heidi.may@nottinghamcity.gov.uk Celia Knight – Neighbourhood Development Officer celia.knight@nottinghamcity.gov.uk 0115 8833729	
Other officers who have provided input:	Dave Halstead Head of City Services dave.halstead@nottinghamcity.gov.uk Christine Oliver Senior implementation Manager Crime and Drugs Partnership christine.oliver@nottinghamcity.gov.uk	
Relevant Council Plan theme(s):		
World Class Nottingham		X
Work in Nottingham		X
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		
Summary of issues (including benefits to customers/service users):		
This report outlines the community engagement which has taken place and is planned in Bulwell and Bulwell Forest Wards. It also outlines the ward priorities for both wards and the actions which have been undertaken to address those priorities.		
Recommendation(s):		
1	Area Committee note and comment on the Ward Performance Reports	

1 **BACKGROUND**

- 1.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 1.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 1.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.

1.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

1.5 All three Locality boards now have Nottingham City Council Directors as Chairs. The chair for the North Locality is Mark Gannon, Director of Information Technology

The focus for all the Locality Boards will be on Crime and for the north, in particular Theft from Shops, Violence including domestic violence, and Criminal Damage.

The Locality Board will focus on reducing crime and together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

2.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

2.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None

Bulwell Ward Priorities

Bulwell Priorities

Theme	Priorities	Key Actions	Outcomes
Safer	<p>Domestic Abuse</p> <ol style="list-style-type: none"> 1. To raise awareness of the issues 2. To promote support networks 3. To provide/promote training opportunities for officers and community reps 	<p>Dec 13 or Jan 14 - To deliver a women's wellbeing event</p> <p>Autumn 13 - Promote the man enough campaign in Bulwell Market</p> <p>Autumn 13 - Street Pastors to investigate how to promote the man enough campaign through their work (link in with Katy Follows)</p> <p>Autumn 13 Encourage local fathers group to promote the man enough campaign</p>	<p>May 13 - Action plan in place and to be further developed via NATs</p>
	<p>Current Neighbourhood Policing Priority: Anti-social behaviour focusing on open space congregation around Ravensworth Road, Merchant Street and Rock Street.</p>	<p>Dedicated patrols within the area between Nottinghamshire Police and City council CPO's.</p> <p>Daily patrols are in place to try and reduce ASB associated calls - majority of calls are after midnight and are noise related.</p>	<p>Eviction notices have been served on one occupant and this is proceeding</p> <p>Identified overgrown gardens have been cleaned up and work continues to improve the area for residents</p> <p>There has been 2 street sweeps done</p>

			<p>in conjunction with city council to try and tidy up the street which has partially worked.</p> <p>Continuing enforcement action has been taken with bins being left out of the streets by CPO's. 1 FPN issued in July</p> <p>This priority will change in November. There will be enhanced patrols and activity towards the end of October.</p>
		As above	
	Bulwell LAG Priority – As above	<p>Ensure Fire service is invited to all events</p> <p>Continue to deliver sessions in schools with Police and NCC</p>	<p>Vulnerable persons training given at officers Networking event</p> <p>Fire attending One Stop on Crabtree Farm</p> <p>Police have referred relevant residents through to the Fire Service</p>
Neighbourhoods	Reduce litter and dog fouling	<p>Ongoing - Continue to keep Lawton and Grindon as priority routes for Poover</p> <p>Ongoing - Improve promotion of FPNs</p> <p>Ongoing - See it Report scheme promoted and reporting encouraged</p>	<p>Residents have noticed the additional cleansing</p> <p>CPO's informing NAT officers when FPNs are issued enabling NDO's to forward this on via community networks</p> <p>3 dog fouling FPNs issued in September in Bulwell Ward.</p>

			<p>Ongoing - Deliver school education sessions linking enviro crime, police and fire to every primary school in Bulwell ward</p>	<p>Crabtree and Springfield Schools have been involved with this project to date. Other schools will follow.</p>
	Community Engagement		<p>Identify gap areas and deliver target engagement across the year</p>	<p>Meeting took place in July to discuss delivering a session on Crabtree. provisionally involving Fire, police, Job Centre NCN, City Services, Parent group, fathers grp, BCTL, NCH and more. Door knocking took place in October</p>
Families	School Readiness		<p>FCT & Toy Library to talk through priority to NAT at Oct meeting and identify ways in which NAT members can contribute and support this issue</p>	<p>Parental involvement session delivered in October. Ongoing meetings take place with relevant agencies. Get set for school sessions are taking place within schools co-ordinated by the Toy Library and Family and Community Team</p>
Health	<p>Healthy Eating</p> <p>To raise awareness of nutritional information with a focus on schools.</p>		<p>The healthy eating programme will be promoted through the NCC youth and play sessions Physical activity will be offered as part of every youth and play NCC session. The Unicef breastfeeding campaign will continue to be promoted. Information on healthy relationships will continue to be promoted through the exchange programme with French young people. Promote local services</p>	<p>Public health nutritionists have expressed an interest in running nutrition information within schools.</p>
	Mental Health & Wellbeing			<p>Library project, Books on Prescription has been introduced to the Riverside</p>

			Library. 30 titles available on self help
Working	Mapping and promoting local education and employment opportunities with a focus on youth unemployment	Job Centre Plus to give a talk on local initiative for 18 -24 yr olds at Sept NAT NAT members to agree ways in which we can support JC+ to promote these initiatives	JobCentre Plus information was taken to a NAT meeting.
Cross Cutting	Welfare Reform impacts	NAT members to promote better the Credit union services All NCH staff to advice tenants on changes to benefits where relevant and signpost tenants with more complex queries to the Financial Inclusion Team Bulwell EAZ to highlight as a priority at EIP Management meeting to raise awareness to Headteacher of likely impacts	Bulwell Credit Union closed on August 31 st 2013. Home swap session run on Mon 10 th June at Riverside. Well attended

Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Bulwell Hall	September 2nd	Healthy Living Centre, Lawton Drive

Community Meetings

Group	Date	Venue
Rufford Tenants and Residents Association	September 25th	Duchess Gardens

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Crabtree engagement	Neighbourhood Management, Police, One Vision, Nottingham City Homes	October 16th	Crabtree estate
Apprenticeship Scheme Promotion	Neighbourhood Management, Economic Development	October 9th	Bulwell Industrial estate
Pre budget consultation	Neighbourhood Management, Councillors, One Vision	October 18th	Bulwell Market Place
Bulwell Xmas Festival	Various	December 2nd	Bulwell Riverside and Bulwell Market Place

Finance

Ward Councillor Budgets

Total Amount allocated this period £6,872

Budget Remaining Unallocated £ (inc of 2012-13 allocation) £55,348

Area Capital Fund

Total Amount allocated this period £24,747

Budget Remaining Unallocated £ (inc of 2012-13 allocation) £134,054

Others – Section 106, NCH Environmentals, Other Funding

None this period

Bulwell Forest Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	Lack of places for young people to gather around Rise Park and break ins at the Rise Park community centre (LAG Priority)	<p>The crime reduction officer will visit Rise Park community centre. Celia will contact the CCTV team to ask for the cameras to focus more on Rise Park Community Centre</p> <p>Rise Park Community Centre will put a notice on the fire door letting anyone know that they are on CCTV.</p> <p>Anyone who has concerns about anyone hanging around the community centre who are causing problems will phone 101</p> <p>The Church on Rise Park will arrange a time to talk to young people at the academy about the type of youth provision they would like in the area.</p> <p>Rise Park Community Centre will continue to liaise with Right Track regarding the possibility of running some youth activity within the centre</p> <p>Celia will investigate the feasibility of installing a youth</p>	<p>Visit undertaken and action taken to address issues raised.</p> <p>The CCTV team have been made aware of the issues at the centre.</p>	<p>Police</p> <p>NM</p> <p>RPCA</p> <p>All</p> <p>Top Valley Academy RPCA</p> <p>NM</p>
			Consultation letters have been distributed to	

	<p>shelter next to the playground on Rise Park.</p>	<p>properties surrounding the proposed location. These resulted in strong objections and so the installation of a youth shelter will not proceed.</p>	<p>Police</p>
<p>Parking associated with football matches on St Albans Rd (LAG Priority)</p>	<p>Police to talk to the football club The football club will be asked to install a sign on the fence regarding No parking near to the bollards NM to investigate the possibility of installing parking restrictions around the bollards.</p>	<p>Police</p>	<p>NM</p>
<p>Anti social behaviour linked with drug theft and criminality in the Deptford Crescent area (Police Priority)</p>	<p>Police operations will take place in the relevant areas Residents to inform the police of any relevant information Community alerts will be sent out throughout the beat The CCTV van will be requested for Highbury Vale Action will be taken by the relevant authorities when evidence is obtained The possibility of using Rat on a Rat stickers on eg lampposts will</p>	<p>Drug warrants actioned. Further operations planned. Alerts are sent on a monthly basis giving an update regarding police actions on the beat. A date is to be planned for the CCTV van, this has not been completed yet due to other police planned Operations.</p>	<p>Police Residents Police Police Police/NCH Police NM/Police</p>

		<p>be investigated A letter will be distributed on the estate giving relevant numbers when the police consider this to be appropriate The possibility of using the advance throughout the area will be investigated The police will investigate the possibility of using over to covert cameras in empty flats on Highbury Rd The police beat manager will start the process for a CCTV camera post to be placed on Highbury Rd</p>	<p>Rat on a Rat posters distributed locally.</p> <p>This is not possible due to the high cost.</p> <p>This is not a consideration at this time due to other police operations.</p> <p>This has not currently proved possible</p>	<p>NIM</p> <p>Police</p> <p>Police</p>
<p>Neighbourhoods</p>	<p>Increase community engagement from areas not currently represented at community meetings eg LAGs</p>	<p>.Publicised Beat Surgeries will take place on relevant streets</p> <p>Drop Bys involving the ward councillors will take place outside the Co-op on Highbury Rd</p> <p>Courses organised by the Tenant Academy will be publicised to local tenants</p> <p>Bulb planting will take place</p>	<p>Police/CP</p> <p>NIM</p> <p>NCH</p> <p>NIM</p>	<p>A drop by outside the Co-op took place in early Autumn with several residents talking to councillors and City Council staff about issues in their area.</p> <p>Two bulb planting sessions</p>

		<p>involving residents of all ages</p> <p>Planting will take place on Top Valley estate on derelict land</p> <p>Organisations across the ward will be invited to have a stand at the ward forum on October 12th. Information regarding vacant sites where agreement has been reached regarding future use eg Duffield Court and Henry Mellish will be available at that event.</p> <p>Community Protection will promote the See it Report It campaign at community events.</p>	<p>were arranged for October. One had to be postponed due to poor weather. The bulb planting around PC Ged Walker's memorial site involved children from Cantrell school and residents from Colin Broughton Court sheltered housing complex together with the police dog team, city council officers and Cllr Clark.</p> <p>Grassing the derelict areas is due to take place in November.</p> <p>A range of organisations had stands at the Bulwell Forest Ward Forum.</p>	<p>NCH/NIM/City Services</p> <p>NIM</p> <p>CP</p>
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	<p>places (Reduction in the number of reports of dog fouling and increase in resident satisfaction as evidenced at eg LAG and residents meetings. Increase in fixed penalty notices)</p> <p>Management of vacant sites</p>	<p>Information will be included within a ward newsletter which will be distributed to all houses within the ward.</p> <p>The use of pineapple scented spray to deter dog fouling in specific areas will be investigated</p> <p>Street pastors will give out dog bags on their walks throughout the area.</p> <p>The criteria for dog control areas will be investigated.</p> <p>Information regarding specified areas for use as dog toilets will be obtained.</p> <p>Community Protection will take action wherever appropriate eg undercover operations.</p> <p>All agencies to raise any problem sites at NAT meetings. Information will be provided where appropriate to residents</p>	<p>Information about the See It Report It campaign was included in the Bulwell Forest News which was delivered throughout the ward.</p> <p>Evidence is required that dogs are causing a serious nuisance before a dog control order can be applied for.</p> <p>Further operations have taken place and fines issued eg one fine was issued on Southglade Park.</p> <p>Information about proposals for the former Henry Mellish</p>	<p>NM</p> <p>Fire</p> <p>SP</p> <p>NM/CP</p> <p>NM</p> <p>CP</p> <p>All</p> <p>NM</p>
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	<p>Impact of changes in the benefits system</p>	<p>when any new developments are proposed on vacant sites</p> <p>The Fire Service will visit any derelict sites which have empty buildings on them in built up areas to assess for fire risk eg Imperial Rd factory.</p> <p>Community Protection will take action where appropriate against landowners.</p> <p>Councillors and Neighbourhood Management will liaise with landowners regarding future developments where appropriate.</p> <p>The possibility of an information session for staff will be investigated.</p> <p>All staff will promote available advice services eg welfare rights.</p> <p>Information will be obtained on the way in which changes in the</p>	<p>site and the next phase of the Food Court were brought to the Bulwell Forest Ward Forum in October.</p> <p>The Fire Service has visited a derelict site of concern but has found that it is secure.</p>	<p>Fire</p> <p>CP</p> <p>Councillors/NM</p> <p>NM</p> <p>All NM/NCH</p>
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		benefits system are being communicated to tenants and residents either nationally or through organisations such as NCC/NCH and the media.		NIM
		The possibility of providing information to residents in places where they usually meet will be investigated.		
Families	Domestic Abuse	Information about available training courses to be cascaded to all relevant staff		All
		Stickers/posters promoting the helpline numbers to be obtained and distributed to Street Pastors, community centres and other public buildings		NIM, NCH, Malt Cross
		Malt Cross to investigate the possibility of running a relationship course in the course		Malt Cross
		A local awareness raising course to be set up if there is sufficient interest		NIM
		Information to be obtained regarding the Are you Man		DoBH

		Enough campaign Information on healthy relationships will continue to be promoted through the exchange programme with French young people	F&C	
Health	Childhood Obesity and Physical Activity <i>(An increase in referrals to the Go4It Project)</i>	Physical activity will be offered as part of every youth and play NCC session Promotion of the Go4It programme will take place Information about the Nutrition Team's healthy eating courses will be obtained and circulated to community groups The Unicef Breastfeeding campaign will continue to be promoted The healthy eating programme will be promoted through the NCC youth and play sessions Census statistics on the number of people aged over 80 to be	F&C All DoBH/NM	Community Protection are currently working to identify
	Reduction in the number of excess		F&C	NM

	winter deaths through energy efficiency measures and energy advice to vulnerable residents	discussed at a NAT meeting NCH to request details of tenants over 80 years in Bulwell Forest Ward Information to be obtained on the work currently being undertaken by public health Relatives who have concerns about an elderly relative in bad weather can contact Community Protection to request a home visit	the most vulnerable people who do not have anyone caring for them. If the resident agrees, their details can be forwarded to the Carers federation Winter Support Project.	NCH DoBH CP
Working	Increase awareness about access to employment and training opportunities	The possibility of holding an employment event in 2014 will be investigated to include employment, volunteering and training. The Economic Development Team will be invited to local events to promote local schemes	Economic Development attended the Bulwell Forest Ward Forum on October 12th	NIM NIM
Key	CP F&C NCH SLC	Community Protection Family and Community Team Nottingham City Homes Southglade Leisure Centre	Decade of Better Health Neighbourhood Management	

Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Imperial, Repton and Ockerby	August 13 th at 6pm	Imperial Rd
Deptford estate	September 19 th at 10am	Highbury Rd

Community Meetings

Group	Date	Venue
Rise Park Community Association	August 8th	Rise Park Community Centre
Rise Park Action Group	August 15th	Rise Park Community Centre
Bulwell Forest South Local Area Group	August 22nd	St Albans Rd
Community Centre Insurance Meeting	September 2nd	Bulwell Riverside

Bulwell Forest North Local Area Group	September 10th	Top Valley Academy
Top Valley Community Association	September 10th	Top Valley Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/ Time	Venue
Highbury Rd drop By	Councillors, Neighbourhood Management	September 2 nd 5 – 7pm	Outside Highbury Rd Co-op

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Ward Walk	Councillors, Neighbourhood Management, NCH	October 4 th 10am	Austin St flats

Ward Forum	Councillors and various organisations	October 12 th 10am – 12noon	Top Valley Community Centre
Bulb planting	NCC, Top Valley Academy, Stanstead School	October 14 th	Bulwell Forest Recreation Ground
Ward Walk	Councillors, Neighbourhood Management	October 15 th 10am	Bannerman Rd and Logan St
Bulb Planting	NCC, Notts Police, Colin Broughton Court, Cantrell School	October 17 th	Bulwell Forest Recreation Ground
Pre Budget Consultation	NCC	October 18 th 9 – 11am	Bulwell Market Place
Apprenticeship Scheme Promotion	NCC	October 21 st	Southglade Food Park and other businesses
Estate walkabout	Councillors, NCC and NCH	November 26 th 10am	Top Valley estate

Xmas festival	Various	December 2nd	Bulwell market place
Ward Walk	Councillors and neighbourhood management	December 10th	Highbury Hospital and other communal establishments.

Finance

Ward Councillor Budgets

Total Amount allocated this period £300

Budget Remaining Unallocated £38,243 (inc of 2012-13 allocation)

Area Capital Fund

Total Amount allocated this period £None

Budget Remaining Unallocated £ (inc of 2012-13 allocation)£130,864

Others – Section 106, NCH Environmentals, Other Funding

None this period



Bulwell and Bulwell Forest Area Committee - 20th November 2013

Title of paper:	Area Committee Finance and Delegated Authority	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bulwell and Bulwell Forest
Contact Officer(s) and contact details:	Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729	
Other officers who have provided input:	Anita Winter Accountancy Support Officer - Finance anita.winter@nottinghamcity.gov.uk Tel 0115 8763714	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		x
Neighbourhood Nottingham		x
Family Nottingham		x
Healthy Nottingham		x
Leading Nottingham		x
Summary of issues (including benefits to customers/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.	

1 BACKGROUND

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

2 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on 22nd May 2013.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Covered within the Appendix.

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Members had an individual allocation for 2013/14 of £5,000.

Bulwell Ward was also granted an additional sum of £15,993 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 6.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets
Bulwell and Bulwell Forest Area Committee – 22nd May 2013
Bulwell and Bulwell Forest Area Committee – 18th September 2013

APPENDIX A

Bulwell Ward Budget Allocations since last report

Schemes: Bulwell Ward	Councillor(s)	Amount (total)
Family and Community Team Glee Club	Hartshorne, Klein, Morris	£3150
Hempshill Hall Reading Project	Hartshorne, Klein, Morris	£300
Bulwell Dovecote feasibility	Hartshorne, Klein, Morris	£2622
National Play Day	Hartshorne, Klein, Morris	£300
Bulwell Bogs Event	Morris	£500

The following have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval;- Bulwell Public toilets Sunday opening £1980, Bulwell and Rise Park Xmas Lights £3200, St Mary's School £59.

Balance Brought Forward 12/13	£39236
Councillor Funding 13/14	£15000
Deprivation Funds	£15993
Total Funds	£70229
Allocated 13/14	£14881
De-committed Schemes	£0
Uncommitted Funds after Allocated Schemes	£55348

Bulwell Forest Ward Budget Allocations since last report

Schemes: Bulwell Forest Ward	Councillor(s)	Amount (total)
Rise Park Lunch Club Equipment	Campbell, Clark and McDonald	£150
Malt Cross Trust (Street Pastors)	Campbell, Clark and McDonald	£150

The following have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval;- Bulwell Athletic Football Club £220, Bulwell and Rise Park Christmas Lights £3600, Army Cadets £300, Jason Spencer Trust £200, Rise Park Football Club £270, Bulwell Forest Community Garden £900, Rise Park Community Association £2000

Balance Brought Forward 12/13	25,847
Councillor Funding 13/14	15,000
Deprivation Funds	0
Total Funds	40,847
Allocated 13/14	2788
Decommitted Schemes	184
Uncommitted Funds after Allocated Schemes	£38,243